

CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PROPOSED BUDGET
2013/14 FISCAL YEAR

PERSONNEL COSTS	\$ 99,578.00
OPERATIONS	123,900.00
ADMINISTRATION	13,000.00
CAPITAL OUTLAY	29,000.00
CAPITAL RESERVE	305,000.00
OPERATIONS RESERVE	105,000.00
2012/13 UNENCUMBERED CARRYOVER	75,000.00
TOTAL EXPENSES	\$ 750,478.00

ESTIMATED PROPERTY TAX	\$ 217,278.00
ESTIMATED INTEREST	3,500.00
ESTIMATED FDAT	14,700.00
ESTIMATED OTHER INCOME	30,000.00
CAPITAL RESERVE	305,000.00
OPERATIONS RESERVE	105,000.00
12/13 UNENCUMBERED BUDGET CARRYOVER	75,000.00
TOTAL ESTIMATED INCOME	\$ 750,478.00

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 23RD OF MAY 2013.
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE
VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2013/2014.




BILL PETERSON, CHAIRMAN

CAMERON FREDLEY, CLERK



ROBERT QUACKENBUSH, MEMBER



ROBERT LANGFORD, MEMBER



DEBRA PERKINS, MEMBER