

## SABINO VISTA FIRE DISTRICT

TO: Board of Supervisors of Pima County, Arizona

RE: Certificate of Estimate of Money Required to Maintain Said District  
for the 2013-2014 Fiscal Year

Pursuant to the requirements of A.R.S. § 48-807, the Sabino Vista Fire District submits herewith its estimate for the 2013-2014 Fiscal Year (July 1, 2013 through June 30, 2014, inclusive) as per the attached Summary Budget Request.

DATED: July 18, 2013

  
MICHAEL B. HALLADAY, Chairman

SABINO VISTA FIRE DISTRICT	FISCAL YEAR 2013/2014
FIRE DISTRICT SUMMARY BUDGET REQUEST	
CLASSIFICATION	2013/2014 BUDGET
<u>SERVICES INSIDE THE DISTRICT</u>	
<u>PERSONNEL SERVICES:</u>	
SALARIES	
FRINGE BENEFITS	
TOTAL PERSONNEL SERVICES	\$ -
<u>SUPPLIES &amp; SERVICES:</u>	
TOTAL SUPPLIES & SERVICES	417,730
<u>CAPITAL</u>	
TOTAL CAPITAL	-
<u>SERVICES OUTSIDE THE DISTRICT</u>	-
<u>DEFICIT RECAPTURE</u>	
TOTAL BUDGET	\$ 417,730
<u>SOURCE OF FUNDS:</u>	
FIRE DISTRICT ASSISTANCE TAX	\$ 69,622
ESTIMATED FUND BALANCE, UNENCUMBERED	1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY	347,108
TOTAL SOURCE OF FUNDING	\$ 417,730

**FIRE DISTRICT ASSISTANCE TAX COMPUTATION FORM  
FY 2013/2014**

Name of Fire District SABINO VISTA FIRE DISTRICT

Fire District Contact Person MICHAEL HALLADAY, ATTORNEY AT LAW

Title CHAIRMAN

Address 1 SOUTH CHURCH AVENUE, STE 2130, TUCSON, AZ 85701

Phone Number (520) 882-6400

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A.	Net Assessed Valuation (NAV) in Fire District for FY 1991/92	<u>\$9,674,690</u>
B.	Net Assessed Valuation (NAV) in Fire District for FY 2013/14	<u>\$27,343,319</u>
C.	Divide NAV for FY 2013/14 (Line B) by 100 (round to nearest whole dollar)	<u>\$273,433</u>
D.	Operating Tax Levy for FY 2013/14 (A.R.S. 48-807)	<u>\$348,108</u>
E.	Operating Tax Rate for FY 2013/14 (A.R.S. 48-807) (Divide line D by line C and round to 4 decimal places. Maximum \$3.2500 tax rate. Unless using Laws 2012, Chapter 158, for levy.)	<u>\$1.2731</u>
F.	<i>Estimated</i> Fire District Assistance Tax for FY 2013/14 (Multiply Line D by 20% and round to nearest whole dollar if the result is greater than \$400,000, enter maximum \$400,000)	<u>\$69,622</u>
G.	If the fire District's Tax Rate for FY 2013/14 is \$3.0000 and the NAV for FY 2013/14 is at least 90% of the NAV for FY 1991/92, then this year's FDAT will not be less than the FY 1991/92 FDAT. If line F is less than the FY 1991/92 FDAT enter the FY 1991/92 FDAT amount.	<u>\$69,622</u>
H.	Bond Debt Service Tax Levy (A.R.S. 48-806)	<u>\$0.00</u>
I.	Bond Debt Service Tax Rate for FY 2012/13 (A.R.S. 48-806) (Divide line H by line C and round to 4 decimal places.)	<u>\$0.0000</u>

laws 2012, Chapter 158 (HB2184), was enacted to allow fire districts that have experienced a loss of 25% or more in taxable secondary net assessed valuation to exceed the \$3.2500 maximum tax rate specified in A.R.S. 48-807 (F) for tax years 2012, 2013 and 2014 when the district complies with the requirements of that law.

A.R.S. 48-807 was amended by Laws 2011, Chapter 322, which increases maximum fire district assistance tax monies from \$300,000 to \$400,000 beginning with the fiscal year that starts July 1, 2012. If two or more districts previously merged to form a consolidated district, the law indicates a consolidated district shall not receive more than \$400,000 in fire district assistance tax monies beginning with the fiscal year that starts July 1, 2012.