

YUCCA FIRE DISTRICT

Budget 2013/2014

100		REVENUES		
		Taxes		
105	105.10	Central assessed	\$ 39,665.30	
	105.20	Real Estate	\$ 202,001.70	
	105.30	Personnal property	\$ 38,163.05	
	105.40	Fire District Assistance Tax	\$ 28,000.00	
	105.50			
			<u>\$ 307,830.05</u>	<u>\$ 307,830.05</u>
		Grants		
110-110.50		Other revenues		
115-120	120.50	contract or subscriptions	\$ 6,350.00	
100.40		Preobligated funds	\$ 245,000.00	
			<u>\$ 251,350.00</u>	<u>\$ 559,180.05</u>
		EXPENDITURES		
200-210		Salaries wages and benefits	\$ 174,000.00	
220-230		Administration / utilities	\$ 105,300.00	
240-270		Operations	\$ 279,880.05	\$ 559,180.05

Assessed Value	9518029
Adjusted Taxes / 100 *levy 2.94	
	9518029/100*2.94
Taxes	279830.0526
AFDA	28000.00
	307830.05