

MOHAVE VALLEY FIRE DISTRICT
(Name of District)

FIRE DISTRICT BUDGET

FISCAL YEAR 2013-14

1. Fire District Budget (Check One) _____ Tentative ___ XXX Adopted	\$ <u> \$4,752,139.51</u> (1)
2. a. Estimated Treasurer's Balance July 1	\$ <u> \$1,281,372.54</u>
b. Adjusted checks/warrants July 1	\$ <u> \$0.00</u>
c. Unobligated balance July 1 (2a less 2b)	\$ <u> \$1,281,372.54</u> (2c)
3. Estimated Fire District Assist. Tax (Limited to 10% increase over prior year)	\$ <u> \$165,555.00</u> (3)
4. All Other Revenue (Charges, Donations, etc.)	\$ <u> \$1,852,464.40</u> (4)
5. Total Non-Levy Resources (Add #2c thru #4)	\$ <u> \$3,299,391.54</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)	\$ <u> \$1,452,747.57</u> (6)
7. Estimated Assessed Value	\$ <u> \$50,973,599.00</u> (7)
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)	\$ <u> 2.85/hd</u> (8)

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F).



(Authorized Signature)

FIRE CHIEF
(Title)

928-768-9113
(Telephone Number)

6/6/2013
(Date)