



Beaver Dam / Littlefield Fire District

P.O. Box 579 Beaver Dam, AZ. 86432

Telephone # (928) 347-5114

BUDGET 2013 / 2014

Balance carry forward	\$21,000.00	
Net assessed property tax @ 3.25	\$478,516.32	
Fire District tax	\$30,000.00	
Charges for Ambulance	\$128,000.00	
Rental Income	\$2,520.00	
Interest	\$1,000.00	
TOTAL ESTIMATED REVENUES		\$661,036.32
DEPARTMENT OPERATIONS		
Administration	\$17,430.00	
Building / Property	\$12,137.00	
Communication	\$11,146.00	
EMS	\$15,300.00	
Fire	\$63,060.00	
Wildland Fire	\$48,338.00	
Utilities	\$19,000.00	
Dispatch	\$14,000.00	
Insurance	\$23,000.00	
Engine debt.	\$16,500.00	
Contingency	\$40,000.00	
TOTAL DEPARTMENT OPERATIONS		\$279,911.00
PERSONNEL		
Assistant to the Board	\$15,500.00	
Call out (Volunteer's)	\$60,600.00	
Grounds Keeper's	\$7,150.00	
Career Employees	\$160,000.00	
Health Insurance	\$35,000.00	
Worker's Comp.	\$5,000.00	
Pay Roll Tax	\$70,500.00	
TOTAL PERSONNEL		\$353,750.00
Capitol Expense		\$27,375.32
TOTAL EXPENSE		\$661,036.32