

**Buckeye Valley Rural Volunteer Fire District
Adopted Budget 2013/2014**

Revenue

| | |
|-----------------------------------|-------------------------|
| Property Tax Revenue | \$ 3,240,016.00 |
| Fire District Assistance Tax | 400,000.00 |
| EMS | 5,672,022.04 |
| SRP apportionment | 25,000.00 |
| Contracts for services | 80,610.90 |
| Miscellaneous income | 568,170.00 |
| Transfer in from capital projects | 250,400.00 |
| Total revenue | <u>\$ 10,236,218.94</u> |

Expenses

| | |
|---------------------------|-------------------------|
| Personnel | \$ 6,901,126.23 |
| Administrative operations | 891,044.00 |
| General operations | 953,362.00 |
| Fire operations | 30,000.00 |
| EMS operations | 362,000.00 |
| Training | 52,222.00 |
| Capital Outlay | 681,900.00 |
| Debt Service | 261,202.00 |
| Contingency | 103,362.71 |
| Total expenses | <u>\$ 10,236,218.94</u> |

(0.00)

Adopted by the Buckeye Valley Rural Volunteer Fire District Board 7/30/2013