

EAST VERDE PARK FIRE DISTRICT
ADOPTED BUDGET
FY 2013 - 2014

2013-2014 Tax Levy	\$ 48,865
Fire District Assistance Tax	\$ 4,000 (est)
2012-2013 Est. Carryover	\$ 5,000 (est)
2013-2014 TOTAL PROPOSED BUDGET	\$ 57,865

This budget for the East Verde Park Fire District was presented for adoption on **June 17, 2013** at the meeting of the East Verde Park Fire District Board at the East Verde Park Clubhouse at 5 p.m.

EVP ADOPTED BUDGET
FOR FISCAL YEAR 2013-2014

A. Admin Services	
1. Professional Services	\$ 100.00
2. Professional liability Ins	\$ 852.00
3. Professional dues	\$ 300.00
4. Legal notices	\$ 200.00
5. Office Supplies and Postage	\$ 300.00
6. Fire prevention (debris removable)	\$ 1500.00
7. Utility	\$ 325.00
B. Contingency Fund	\$ 3000.00
C. Service Contract with Payson FD	
1. Total Service contract F/Y 2013-2014	\$ 51,288
TOTAL FOR F/Y 2013-2014	\$ 57,865

Respectfully submitted,



Matalyn Gardner, Chairperson
EAST VERDE PARK FIRE DISTRICT