

Sherwood Forest Estates Fire District
Final Budget 2013-2014

Tax Revenues	\$90,710
Fire District Assistance Tax	\$18,142
Interest Income	\$550
Charges for Services	\$15,000
Donations	\$7,500
Reserve Funds	\$60,000
TOTAL RECEIPTS	\$191,902
EXPENDITURES	
Labor Expenses	\$27,250
Overhead Cost	\$11,207
Operating Cost	\$136,651
Capitol Purchases	\$16,794
TOTAL EXPENSES	\$191,902

Tax rate is \$2.88 per \$100.00 of assessed valuation. Budget hearing was held at 7 PM on May 21, 2013, at 450 Little John Road, Williams, AZ.