

GOLDEN SHORES FIRE DISTRICT
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/ADOPTED
FISCAL YEAR 2013-2014

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	488,452
Fire District Assistance Tax	52,000
All Other Revenue (Charges,Donations,etc)	<u>151,328</u>
Total Revenues	691,780
<u>EXPENSES</u>	
Personnel Costs	489,000
Retirement	50,960
Payroll Expense	11,000
Career Health	62,000
Fuel Expense	10,000
Vehicle Maintenance	20,000
Small Tools & Equipment	6,350
Operating Supplies	18,000
Communications	8,000
Office Expenses	17,125
Professional Services	8,600
Training	14,500
Insurance/Comp/Liability	21,000
Utilities	7,100
Repair & Maintenance/Station	4,500
Lease Payments	<u>39,000</u>
Total Expenses	787,135
Net Revenue (Expense)	(95,355)

Fiscal Year 2013-2014 Adopted by the Golden Shores Fire District Board on July 10, 2013

Golden Shores Fire District Budget **\$787,135**

Estimated Property Tax Revenue 488,452

Estimated Assessed Value 15,029,324

Estimated Levy Rate \$3.2499/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F)

Contact: Chad Villamor, Fire Chief
928/768-4546