

PUBLIC NOTICE

A public meeting will be held July 1, 2013 at 6:00 p.m. at the conference room @ University of Arizona Cooperative Extension, 2100 S. Bowie Avenue, Solomon, AZ to discuss and approve the 2013-2014 Budget. Members of the Safford Rural Fire District are invited to attend.

Proposed Budget July 1, 2013 - June 30, 2014

Safford Rural Fire District

Budget - Cash Basis

Fiscal Year July 1, 2013 - June 30, 2014

Revenues

Direct Property Tax Levy	\$ 347,136
Fire District Assistance Tax	70,000
Interest on Investments	<u>10,000</u>

Total Revenues	427,136
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Expenses

Administrative	\$25,000
Professional Services	12,000
Insurance	5,000
Fire Protection Services	347,782
Capital Acquisitions	<u>900,000</u>

Total Expenses	<u>1,289,782</u>
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Excess of Expenses Over Revenues	(862,646)
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Beginning Unreserved Fund Balance	<u>894,884</u>
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Ending Unreserved Fund Balance	<u>\$ 32,238</u>
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Req.: Safford Rural Fire District

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Approved by the board w/ no changes
July 1, 2013

RA Hanson
Board Chairman