

**MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT**

ANNUAL BUDGET YEAR ENDED JUNE 30, 2014

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$167,500.00
PRE.....	\$ 82,500.00
Total Personal Services.....	\$250,000.00
Operations:	
Purchased Utilities.....	\$10,000.00
Fuel, Oil, Lubricants.....	\$ 7,000.00
Repairs and Maintenance.....	\$10,500.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 6,000.00
Communications and Dispatch.....	\$ 22,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$56,500.00
Other Services and Charges:	
Administration.....	\$ 2,500.00
Professional Services.....	\$ 500.00
Training.....	\$ 2,500.00
Insurance.....	\$ 18,000.00
Judgments and Losses.....	\$ 0.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Interest Expense.....	\$ 0.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....Capital Set aside.....	\$ 70,000.00
Total Other Services and Charges.....	\$ 94,500.00
TOTAL.....\$401,000.00	

This budget was published in Wickenburg Sun & posted at the Wickenburg Fire Station, Wickenburg Post Office & Dr. Jim Lytle's clinic. The budget was adopted at the Meeting of the Wickenburg Rural Fire Board July 10, 2013.