

SABINO VISTA FIRE DISTRICT	FISCAL YEAR 2014/2015
FIRE DISTRICT SUMMARY BUDGET REQUEST	
CLASSIFICATION	2014/2015 BUDGET
<u>SERVICES INSIDE THE DISTRICT</u>	
<u>PERSONNEL SERVICES:</u>	
SALARIES	
FRINGE BENEFITS	
TOTAL PERSONNEL SERVICES	\$ -
<u>SUPPLIES & SERVICES:</u>	
TOTAL SUPPLIES & SERVICES	428,418
<u>CAPITAL</u>	
TOTAL CAPITAL	-
<u>SERVICES OUTSIDE THE DISTRICT</u>	-
<u>DEFICIT RECAPTURE</u>	
TOTAL BUDGET	\$ 428,418
<u>SOURCE OF FUNDS:</u>	
FIRE DISTRICT ASSISTANCE TAX	\$ 71,402
ESTIMATED FUND BALANCE, UNENCUMBERED	1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY	356,016
<u>TOTAL SOURCE OF FUNDING</u>	
TOTAL SOURCE OF FUNDING	\$ 428,418