

Buckeye Valley Rural Volunteer Fire District
Approved Budget 2014/2015

Revenue

| | |
|-----------------------------------|-------------------------|
| Property Tax Revenue | \$ 3,885,122.00 |
| Fire District Assistance Tax | 400,000.00 |
| EMS | 4,519,668.64 |
| SRP apportionment | 25,000.00 |
| Contracts for services | 94,153.00 |
| Miscellaneous income | 1,165,524.00 |
| Transfer in from capital projects | 117,860.00 |
| Total revenue | \$ 10,207,327.64 |

Expenses

| | |
|---------------------------|-------------------------|
| Personnel | \$ 6,712,029.93 |
| Administrative operations | 792,844.00 |
| General operations | 727,362.00 |
| Fire operations | 25,000.00 |
| EMS operations | 375,000.00 |
| Training | 25,222.00 |
| Capital Outlay | 1,185,305.00 |
| Debt Service | 261,202.00 |
| Contingency | 103,362.71 |
| Total expenses | \$ 10,207,327.64 |

Certification of Budget Adoption

Buckeye Valley Rural Volunteer Fire District

The attached budget in the amount of \$ \$10,207,327.64

Was approved by the Buckeye Valley Rural Volunteer Fire District Board at a meeting on July 17, 2014

On behalf of the Buckeye Valley Rural Volunteer Fire District, I certify this is a true and accurate estimate of the amount necessary for district operations FY14-15, and request Maricopa County to levy the amount \$ 3,885,122.00 as set forth in the attached budget.



Signature of Board Chairman or Board Clerk/Secretary

EDWARD PAUL

Printed name of Chairman or Board Clerk/Secretary

CHAIRMAN

Title (Chairman, Clerk, or Secretary)

July 17, 2014