

**MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT**

ANNUAL BUDGET YEAR ENDED JUNE 30, 2015

EXPENDITURES	AMOUNT	
Personal Services:		
Salaries and Wages.....	\$241,000.00	
PRE.....	\$ 118,000.00	
Total Personal Services.....	\$359,000.00	
Operations:		
Purchased Utilities.....	\$5,400.00	
Fuel, Oil, Lubricants.....	\$5,200.00	
Repairs and Maintenance.....	\$15,000.00	
Supplies and Materials.....	\$ 0.00	
Small Tools and Minor Equipment.....	\$ 5,000.00	
Communications and Dispatch.....	\$ 3,000.00	
Engineering.....	\$ 0.00	
Miscellaneous.....	\$ 1,000.00	
Others (Itemize).....	\$ 0.00	
Total Operations.....	\$34,600.00	
Other Services and Charges:		
Administration.....	\$ 2,500.00	
Professional Services.....	\$ 3,000.00	
Training.....	\$ 2,500.00	
Insurance.....	\$ 18,000.00	
Judgments and Losses.....	\$ 0.00	
Licenses and Taxes.....	\$ 0.00	
Public Utility Costs.....	\$ 0.00	
Leases and Rentals (Equipment and Housing).....	\$ 0.00	
Interest Expense.....	\$ 0.00	
Penalties and Late Fees.....	\$ 0.00	
Depreciation.....	\$ 0.00	
Miscellaneous.....	\$ 1,000.00	
Others (Itemize).....	\$ 50,000.00	
Capital Set aside.....	\$ 50,000.00	
Total Other Services and Charges.....	\$ 77,000.00	
TOTAL.....		\$470,600.00

BUDGET WAS ADOPTED AT A MEETING OF THE WICKENBURG RURAL FIRE DISTRICT
7/16/14 AT 7:00 PM AT THE WICKENBURG FIRE HOUSE.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358