

**MARICOPA COUNTY
GOLDFIELD RANCH FIRE DISTRICT**

Prepared by David P. Heekin, Board Secretary/Treasurer.

Budget for Fiscal Year July 1, 2014 through June 30, 2015

Estimated revenues:

Estimated July 1, 2014 cash balance carried forward:	\$ 0.00
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PROPERTY TAX REVENUE	\$50,000
COUNTY FDA 20%	\$ 10,000
	<hr/> \$60,000

Tax Assessment Request
Plus 15% for delinquency
(For applicable districts only-see below)

Total Estimated Revenue	\$60,000
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Estimated Expenses

Insurance	\$4,000
Consulting	\$4,000
Administration	\$2,000
Legal	\$5,000
Fire Services	\$40,000
Capital Reserve account	\$ 5,000
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Total Estimated Expenses	\$60,000

Projected surplus in cash balance -0-
 (Revenue minus expenses) (Account
 Balance reserve for unexpected expenses)

*applies to power districts, agricultural improvement districts, drainage and flood protection districts, irrigation and water conservation districts, and irrigation water delivery districts.