

**East Verde Park Fire District**  
 Adopted Budget  
 FY 7/1/2014 – 6/30/2015

	<b>FY 2014-2015</b>	<b>FY 2015-2016</b>	<b>FY 2016-2017</b>
<b>EVP Budget</b>		<i>Estimated</i>	<i>Estimated</i>
Tax Levy	\$43,463.61	\$45,001.55	\$47,269.13
Fire District Assistance Tax	\$3,500.00	\$3,675.00	\$3,858.75
Estimated Carryover	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<b>Total Proposed Budget</b>	<u><b>\$48,963.61</b></u>	<u><b>\$50,676.55</b></u>	<u><b>\$53,127.88</b></u>

The following budget for the East Verde Park Fire District was presented and adopted on Monday, July 14, 2014 at the meeting of the East Verde Fire District Board at the East Verde Park Clubhouse at 6:30 p.m.

<b>A. Admin Services</b>			
1). Professional Services	\$200.00	\$210.00	\$220.50
2). Professional Liability Insurance	\$900.00	\$945.00	\$992.25
3). Professional dues	\$350.00	\$367.50	\$385.88
4). State Mandated Training	\$2,500.00	\$2,625.00	\$2,756.25
5). Office Supplies and Postage	\$300.00	\$300.00	\$300.00
6). Fire Prevention (Debris Remove	\$2,000.00	\$1,500.00	\$1,650.00
7). Utilities	\$325.00	\$350.00	\$375.00
<b>B. Contingency Fund</b>	\$3,000.00	\$3,000.00	\$3,000.00
<b>C. Service contract with Payson Fire Dept.</b>			
1). Total Service Contract Fees	\$39,408.61	\$41,379.05	\$43,448.00
<b>TOTAL Expenses</b>	<u><b>\$48,983.61</b></u>	<u><b>\$50,676.55</b></u>	<u><b>\$53,127.88</b></u>
<b>Total Budget for F/Y</b>	<u><b>\$48,983.61</b></u>	<u><b>\$50,676.55</b></u>	<u><b>\$53,127.88</b></u>
Respectfully Submitted,			
Matalyn Gardner, Chairperson			