

DUDLEYVILLE VOLUNTEER FIRE DISTRICT
PO BOX 350
WINKELMAN, AZ 85192

June 16, 2015

TENTATIVE BUDGET 2015-2016

PERSONAL SERVICES:

FICA	920	
STATE COMPENSATION INSURANCE	1,000	
TOTAL PERSONAL SERVICES		\$ 1,920

OPERATIONS:

FUEL, OIL, & LUBRICANTS	1,200	
REPAIRS & MAINTENANCE	2,000	
SUPPLIES & MATERIALS	328	
SMALL TOOLS & MINOR EQUIPMENT	3,000	
PROTECTIVE CLOTHING	2,000	
COMMUNICATIONS & DISPATCH	200	
MISCELLANEOUS		
TOTAL OPERATION		\$ 8,728

OTHER SERVICES & CHARGES:

ADMINISTRATION	3,500	
PROFESSIONAL SERVICES	31,550	
TRAINING	3,000	
FIRE CALL REIMBURSEMENTS	2,000	
INSURANCE	4,000	
PUBLIC UTILITY COSTS	14,250	
REPAIRS & MAINTENANCE	500	
SUPPLIES	300	
MISCELLANEOUS	.00	
TOTAL OTHER SERVICES		\$ 59,100

CAPITAL OUTLAY:

VEHICLES	.00	
MACHINERY & EQUIPMENT	.00	
BUILDINGS	5,000.00	
TOTAL CAPITAL OUTLAY		\$ 5,000

DEBT SERVICE:


BOND PRINCIPLE	.00	
BOND INTEREST	.00	
TOTAL DEBT SERVICE		.00

TOTAL EXPENDITURES \$ 74,748

TAX RATE FOR 2015 - 2016 FISCAL YEAR IS TENTATIVELY APPROVED BY THE GOVERNING BOARD AT THE RATE OF \$3.25 PER \$100 VALUE

DISTRICT VALUE IS \$1,916,642 WITH A TAX RATE OF \$3.25; THIS WOULD LEVY \$62,290, PLUS FIRE ASSISTANCE TAX \$12,458 TOTAL LEVY \$74,748.

PROPOSED BUDGET APPROVED AT THE REGULAR BOARD OF DIRECTORS MEETING HELD ON TUESDAY, JUNE 16, 2015, AT 6 PM - AT THE DUDLEYVILLE COMMUNITY BUILDING.


OLIVIA MORALES, CHAIRPERSON
DUDLEYVILLE FIRE DISTRICT BOARD


DOLLY GIORSETTI, CLERK
DUDLEYVILLE FIRE DISTRICT BOARD