

Adopted Budget July, 2014 to June 30, 2016

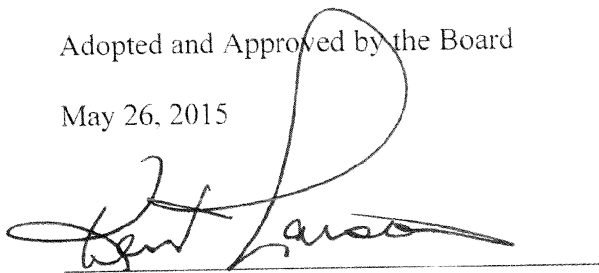
Safford Rural Fire District
P.O. Box 643
Safford, AZ 85548

Budget-Cash Basis
Fiscal Year July 1, 2015 to June 2016

Revenues	
Direct Property Tax Levy	\$366,345
Fire District Assistance Tax	65,000
Interest on Investments	<u>5,000</u>
Total Revenues	\$436,345
Expenses	
Administrative	\$25,000
Professional Services	12,000
Insurance	5,000
Fire Protection Services	371,000
Capital Acquisitions	<u>900,000</u>
Total Expenses	\$1,313,000
Excess of Expenses Over Revenues	<\$876,646>
Beginning Unreserved Fund Balance	\$1,044,445
Ending Unreserved Fund Balance	\$127,799

Adopted and Approved by the Board

May 26, 2015



Kent Larson-Board Chairman