

EHRENBERG FIRE DISTRICT  
PO BOX 567  
EHRENBERG AZ 85334

Tax Rate @ \$ 1.9870

Approved Budget  
FY 2015-2016

REVENUES

|                          |           |
|--------------------------|-----------|
| Available from Capital   | \$51,917  |
| Building Fund            | \$8,000   |
| Burn Permits             | \$200     |
| Capital Acquisition      | \$1,500   |
| Fire District Assess Tax | \$30,000  |
| Grants                   | \$100,000 |
| Interest on Investments  | \$300     |
| State Land Billing       | 1,000     |
| Taxes                    | \$507,666 |

|                |           |
|----------------|-----------|
| TOTAL REVENUES | \$700,583 |
|----------------|-----------|

EXPENDITURES

|                               |          |
|-------------------------------|----------|
| Administration                | \$3,000  |
| Advertising                   | \$300    |
| Building & Grounds Repairs    | \$500    |
| Dues & Subscriptions          | \$1,250  |
| EMS Training                  | \$3,000  |
| Fire Fighter Training         | \$12,000 |
| Fire Operations               | \$2,000  |
| Fire Prevention               | \$2,000  |
| Fit Testing                   | \$800    |
| Fuel & Oil                    | \$12,000 |
| Haz-Mat Training              | \$1,000  |
| Hose & Equipment              | \$1,000  |
| Insurance                     | \$17,000 |
| Machinery & Equipment         | \$2,000  |
| Medical Supplies              | \$2,000  |
| Personal Protective Equipment | \$5,000  |
| Radios & Pagers               | \$3,000  |
| SCBA's                        | \$2,500  |
| Small Tools                   | \$500    |
| Station Supplies              | \$2,000  |
| Utilities & Communication     | \$13,600 |
| Vehicle Repair & Maintenance  | \$16,000 |
| Water Rescue Training         | \$2,000  |

|                                |           |
|--------------------------------|-----------|
| TOTAL OPERATIONAL EXPENDITURES | \$104,450 |
|--------------------------------|-----------|

PERSONNEL EXPENSE

|                  |          |
|------------------|----------|
| Health Insurance | \$15,000 |
|------------------|----------|

|                             |               |  |
|-----------------------------|---------------|--|
| Salary & Wages              | \$273,603     |  |
| Uniforms                    | \$3,000       |  |
| Worker's Comp Insurance     | \$4,000       |  |
| <br>TOTAL PERSONNEL EXPENSE | <br>\$295,603 |  |

|                                 |              |  |
|---------------------------------|--------------|--|
| PROFESSIONAL SERVICES           |              |  |
| Professional Services           | \$12,000     |  |
| Pest Control                    | \$300        |  |
| <br>TOTAL PROFESSIONAL SERVICES | <br>\$12,300 |  |

|                          |               |  |
|--------------------------|---------------|--|
| CAPITAL OUTLAY           |               |  |
| Building Lease Purchase  | \$178,730     |  |
| Capital Outlay           | \$1,500       |  |
| Grant Expenditure        | \$100,000     |  |
| Special Building Fund    | \$8,000       |  |
| <br>TOTAL CAPITAL OUTLAY | <br>\$288,230 |  |

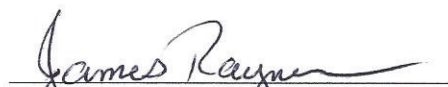
|                                |           |
|--------------------------------|-----------|
| TOTAL ANTICIPATED REVENUE      | \$700,583 |
| TOTAL ANTICIPATED EXPENDITURES | \$700,583 |


Ehrenberg Fire District Board of Directors held their Public Hearing on the Proposed Budget on Wednesday, May 20, 2015 @ 6:00 pm at the fire station located at 49480 Ehrenberg/Parker Hwy., Ehrenberg AZ  
The Budget was Approved and Adopted for FY 2015-2016  
For more information call 928-923-8033

Ehrenberg Fire District certifies that:

Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the district general fund, except for those liabilities as perscribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807.

Ehrenberg Fire District complies sith subsection F of the sections.

  
James Rayner, Chairman

  
Dennis Price, Clerk