

COCONINO COUNTY, ARIZONA  
FLAGSTAFF RANCH FIRE DISTRICT

APPROVED BUDGET  
JULY 1, 2015 THROUGH JUNE 30, 2016

<b><u>ASSESSED VALUATION</u></b>	<b>\$6,665,837</b>
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**REVENUES**

Cash Carry-Over, July 1, 2015	\$553,000
Property Tax Revenue	197,309
Fire District Assistance Tax	39,462
Interest	4,386
<b>TOTAL REVENUES</b>	<b><u>\$794,157</u></b>

**EXPENDITURES**

Fire Protections Services	\$253,900
Fuel, Oil, Lubricants	0
Vehicle Repairs & Maintenance	0
Fire Protection & Safety Equipment	9,500
Administrative Services	19,205
Professional Services	8,000
Insurance - Liability	3,400
Reserve Fund	500,152
<b>TOTAL EXPENDITURES</b>	<b><u>\$794,157</u></b>

TAX RATE \$2.96 PER \$100.00 ASSESSED VALUATION  
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 29 2015  
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005