

Quartzsite Fire District

P.O. Box 1889 Quartzsite, Arizona 85346 (928) 927-6556 Fax (928) 927-4277

kevinhess@quartzsitefirerescue.com

Adopted Budget FY 2016

Approximate Tax Rate \$2.84


600 Personnel Salaries and Benefits	
601 Regular Pay-----	483,938.00
602 Overtime -----	53,000.00
603 Holiday Pay -----	9,100.00
604 Vacation Pay -----	12,000.00
605 Sick Pay -----	12,055.00
606 Medic Pay -----	52,200.00
607 POC Pay -----	4,500.00
608 Medicare Tax -----	8,653.00
609 Pension -----	57,509.00
610 Workman's Comp -----	46,000.00
611 Unemployment Insurance -----	3,375.00
612 Health Insurance-----	<u>89,000.00</u>
613 FICA-----	4,462.00
TOTAL-----	<u>835,792.00</u>
700 Operating supplies	
701 Fuel-----	20,000.00
702 Vehicle Maintenance -----	10,000.00
703 Disposable Medical Supplies -----	8,000.00
704 Office Supplies -----	5,000.00
705 Janitorial Supplies -----	3,500.00
706 Utilities -----	18,000.00
707 Building Maintenance -----	5,000.00
708 Small Tools -----	2,000.00
709 Fire Fighting Equipment -----	5,000.00
710 Protective Clothing -----	8,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	500.00
713 Unforeseen Emergency Vehicle Maintenance-----	10,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	1,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	5,000.00
718 Tires-----	4,100.00
TOTAL-----	<u>110,100.00</u>

800 Services and charges	
801 Accounting /Audit-----	10,000.00
802 Fire Training -----	10,000.00
803 Medical Training -----	15,000.00
804 Professional Fees -----	7,000.00
805 Insurance -----	22,000.00
806 Advertisement -----	500.00
807 Dues and Subscriptions -----	2,000.00
808 Board Expenses -----	1,500.00
TOTAL-----	<u>68,000.00</u>


900 Capital Outlay	
901 Lease Purchase -----	94,304.00
902 Medical Equipment -----	3,000.00
903 Radio Equipment -----	5,500.00
904 Office Equipment-----	4,500.00
905 Station Equipment -----	5,200.00
906 Matching Federal Funds -----	0.00
907 Federal Funds -----	0.00
908 BLG/Apparatus -----	0.00
909 Contingency -----	80,000.00
TOTAL-----	<u>192,504.00</u>

Expenditure Grand Total-----	<u>1,206,396.00</u>
404 Non Levy Income	
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	59,108.00
150 Carry Over -----	100,000.00
454 Billing -----	125,961.00
402 Delinquent Taxes -----	40,000.00
TOTAL-----	<u>325,069.00</u>

LEVY INCOME TOTAL----- 881,327.00


 T. C. Collier, Chairman


 Anthony Carnevale, Clerk


 John Prutch, Member