

## East Verde Park Fire District

Approved Budget  
FY 7/1/2015 - 6/30/2016

<b>EVP Approved Budget</b>	<b>FY 2015-2016</b>	<b>FY 2016-2017 Estimated</b>	<b>FY 2017-2018 Estimated</b>
Tax Levy	\$50,000.00	\$55,000.00	\$58,000.00
Fire District Assistance Tax	\$3,000.00	\$3,300.00	\$3,300.00
Estimated Carryover	\$2,000.00	\$2,000.00	\$2,000.00
<b>Total Proposed Budget</b>	<b>\$55,000.00</b>	<b>\$60,300.00</b>	<b>\$63,300.00</b>

### **A. Admin Services**

1). Professional Services	\$210.00	\$225.00	\$200.00
2). Professional Liability Insurance	\$900.00	\$945.00	\$950.00
3). Professional dues	\$400.00	\$500.00	\$500.00
4). State Mandated Training	\$2,400.00	\$2,900.00	\$2,200.00
5). Office Supplies and Postage	\$324.00	\$380.00	\$400.00
6). Fire Prevention (Debris Removal)	\$5,500.00	\$5,000.00	\$3,700.00
7). Utilities	\$300.00	\$350.00	\$350.00

### **B. Contingency Fund**

	\$5,000.00	\$5,000.00	\$5,000.00
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### **C. Service contract with Payson Fire Dept.**

1). Total Service Contract Fees	\$39,966.00	\$45,000.00	\$50,000.00
<b>TOTAL Expenses</b>	<b>\$55,000.00</b>	<b>\$60,300.00</b>	<b>\$63,300.00</b>

<b>Total Budget for F/Y</b>	<b>\$55,000.00</b>	<b>\$60,300.00</b>	<b>\$63,300.00</b>
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Matalyn Gardner, Chairperson

