## Proposed FY 17 Budget - Greenehaven Fire Dist.

| Utilities                   | \$8,425   |
|-----------------------------|-----------|
| Communications              | \$19,982  |
| Insurance                   | \$18,424  |
| Office Expenses             | \$3,065   |
| Administration Fees         | \$52,600  |
| Equipment Purchases         | \$6,275   |
| Capital Improvements        | \$358,100 |
| Maintenance                 | \$7,400   |
| Training/Travel             | \$5,000   |
| Projected Expenses          | \$479,271 |
| Amangiri Contract Expenses  | \$110,000 |
| Total Projected Budget 2017 | \$589,271 |

| Total Revenue:                |           |
|-------------------------------|-----------|
| Property Taxes                | \$121,171 |
| Capital Improvement Carryover | \$358,100 |
| Amangiri Contract             | \$110,000 |
| Total Revenue                 | \$589,271 |

## Any questions please contact Chief Altheide

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