

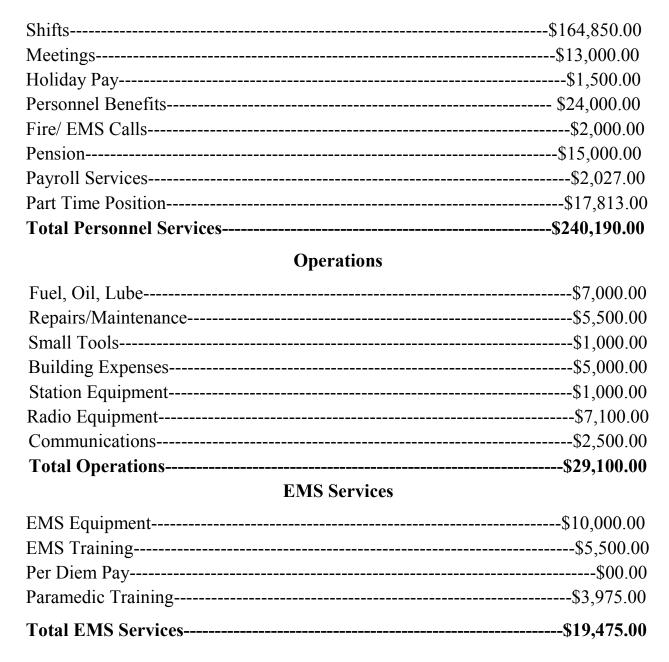
## **McMullen Valley Fire District**





## FY 2017 Tentative Budget

## **Personnel Services**





## **Fire Services**

Fire Training	\$3,000.00
Fire Equipment	
Per Diem Pay	\$0.00
Total Fire Services	\$13,000.00
Other Services	
Uniforms	\$2,500.00
Household/Rehab	\$3,000.00
Insurance	\$20,000.00.00
Utilities	\$6,600.00
Office Supplies	\$2,000.00
Office Equipment	\$2,000.00
Annual Reports	\$5,000.00
Apparatus Payments	\$21,455.91
Fire Prevention/Board Expenses	\$800.00
County Services	\$ 0.00
Total Other Services	\$63,355.91
Total Budgeted Expenditures	365,120.91
FY 2016 tax rate	\$2.00 (2%)

The FY 2017 Budget Hearing will be held during the regular meeting scheduled on the 15th of June 2016 at 6:00 pm at the conference room at Station 77 located at 66998 E. Salome Road