

# Quartzsite Fire District

P.O. Box 1889 Quartzsite, Arizona 85346 (928) 927-6556 Fax (928) 927-4277

chiefhess@tds.net

**Tentative Budget FY 2017**

**Approximate Tax Rate \$2.84**

600 Personnel Salaries and Benefits	
601 Regular Pay-----	509,950.00
602 Overtime -----	56,000.00
603 Holiday Pay -----	9,100.00
604 Vacation Pay -----	12,000.00
605 Sick Pay -----	12,055 .00
606 Medic Pay -----	52,200.00
607 POC Pay -----	4,500.00
608 Medicare Tax -----	8,653.00
609 Pension -----	57,509.00
610 Workman's Comp -----	46,000.00
611 Unemployment Insurance -----	3,375.00
612 Health Insurance-----	<u>92,471.00</u>
613 FICA-----	<u>4,462.00</u>
	<b>TOTAL----- <u>868,275.00</u></b>
700 Operating supplies	
701 Fuel-----	18,000.00
702 Vehicle Maintenance -----	10,000.00
703 Disposable Medical Supplies -----	5,000.00
704 Office Supplies -----	5,000.00
705 Janitorial Supplies -----	2,500.00
706 Utilities -----	18,000.00
707 Building Maintenance -----	4,000.00
708 Small Tools -----	2,000.00
709 Fire Fighting Equipment -----	4,000.00
710 Protective Clothing -----	5,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	500.00
713 Unforeseen Emergency Vehicle Maintenance-----	10,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	1,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	4,000.00
718 Tires-----	4,100.00
	<b>TOTAL----- <u>98,100.00</u></b>

800 Services and charges	
801 Accounting /Audit-----	8,000.00
802 Fire Training -----	8,000.00
803 Medical Training -----	15,000.00
804 Professional Fees -----	7,000.00
805 Insurance -----	23,000.00
806 Advertisement -----	500.00
807 Dues and Subscriptions -----	2,000.00
808 Board Expenses -----	1,500.00
<b>TOTAL-----</b>	<b><u>65,000.00</u></b>

900 Capitol Outlay	
901 Lease Purchase -----	94,304.00
902 Medical Equipment -----	3,000.00
903 Radio Equipment -----	5,500.00
904 Office Equipment-----	4,500.00
905 Station Equipment -----	5,200.00
906 Matching Federal Funds -----	0.00
907 Federal Funds -----	0.00
908 BLG/Apparatus -----	0.00
909 Contingency -----	80,000.00
<b>TOTAL-----</b>	<b><u>192,504.00</u></b>

Expenditure Grand Total----- **1,223,879.00**

404 Non Levy Income	
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	59,108.00
150 Carry Over -----	115,000.00
454 Billing -----	125,961.00
402 Delinquent Taxes -----	40,000.00

**TOTAL-----** **340,069.00**

**LEVY INCOME TOTAL-----** **883,810.00**

Budget Hearing will be on June 10, 2016 at Quartzsite Fire District Training Room located at #70 east Tyson Drive 85346 in Quartzsite at 10:00 am.