

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

APPROVED BUDGET  
JULY 1, 2016 THROUGH JUNE 30, 2017

<b><u>ASSESSED VALUATION</u></b>		<b>\$7,116,256</b>
<b><u>REVENUES</u></b>		
Cash Carry-Over, July 1, 2016		\$501,000
Property Tax Revenue		231,278
Fire District Assistance Tax		46,256
Interest		4,068
	<b>TOTAL REVENUES</b>	<b>\$782,601</b>
<b><u>EXPENDITURES</u></b>		
Fire Protections Services		\$254,400
Fuel, Oil, Lubricants		0
Vehicle Repairs & Maintenance		0
Fire Protection & Safety Equipment		9,500
Administrative Services		19,205
Professional Services		9,000
Insurance - Liability		3,200
Reserve Fund		487,296
	<b>TOTAL EXPENDITURES</b>	<b>\$782,601</b>

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION