

SABINO VISTA FIRE DISTRICT	FISCAL YEAR 2016/2017
SUMMARY BUDGET REQUEST	
CLASSIFICATION	2016/2017 BUDGET
<u>SERVICES INSIDE THE DISTRICT</u>	
<u>PERSONNEL SERVICES:</u>	
SALARIES	
FRINGE BENEFITS	
TOTAL PERSONNEL SERVICES	\$ -
<u>SUPPLIES &amp; SERVICES:</u>	
TOTAL SUPPLIES & SERVICES	467,443
<u>CAPITAL</u>	
TOTAL CAPITAL	-
<u>SERVICES OUTSIDE THE DISTRICT</u>	-
<u>DEFICIT RECAPTURE</u>	
TOTAL BUDGET	\$ 467,443
<u>SOURCE OF FUNDS:</u>	
FIRE DISTRICT ASSISTANCE TAX	\$ 77,907
ESTIMATED FUND BALANCE, UNENCUMBERED	1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY	388,536
TOTAL SOURCE OF FUNDING	\$ 467,443

# FIRE DISTRICT ASSISTANCE TAX COMPUTATION FORM

## FY 2016/2017

Name of Fire District SABINO VISTA FIRE DISTRICT

Fire District Contact Person MICHAEL HALLADAY, ATTORNEY AT LAW

Title CHAIRMAN

Address 145 SOUTH 6TH AVENUE TUCSON, AZ 85701

Phone Number (520) 622-1744 FAX Number (520) 623-7818

E-Mail Address michael@halladaylaw.com

A.	Net Assessed Valuation (NAV) in Fire District for FY 1991/92	<u>\$9,674,690</u>
B.	Net Assessed Valuation (NAV) in Fire District for FY 2016/17	<u>\$30,739,705</u>
C.	Divide NAV for FY 2016/17 (Line B) by 100 (round to nearest whole dollar)	<u>\$307,397.05</u>
D.	Operating Tax Levy for FY 2016/17 (A.R.S. 48-805.02 & 807)	<u>\$389,534</u>
E.	Operating Tax Rate for FY 2016/17 (A.R.S. 48-805.02 & 807) (Divide line D by line C and round to 4 decimal places. Maximum \$3.2500 tax rate. Unless override under A.R.S. 48-807(G)(2))	<u>\$1.2672</u>
F.	Estimated Fire District Assistance Tax for FY 2016/17 (Multiply Line D by 20% and round to nearest whole dollar. if the result is greater than \$400,000, enter maximum \$400,000)	<u>\$77,907</u>
G.	If the Fire District formed from merger or consolidation after July 1, 2014, enter the greater of line F and the sum of the average amount of FDAT monies received by each of the consolidating or merging districts in the 5 fiscal years immediately preceding the merger or consolidation.	<u>\$0.00</u>
H.	If the fire District's Tax Rate for FY 2016/17 is \$3.0000 and the NAV for FY 2015/16 is at least 90% of the NAV for FY 1991/92, then this year's FDAT will not be less than the FY 1991/92 FDAT. If line F is less than the FY 1991/92 FDAT enter the FY 1991/92 FDAT amount.	<u>\$77,907</u>
I.	Bond Debt Service Tax Levy for FY 2016/2017 (A.R.S. 48-806)	<u>\$0.00</u>
J.	Bond Debt Service Tax Rate for FY 2016/17 (A.R.S. 48-806) (Divide line H by line C and round to 4 decimal places.)	<u>\$0.00</u>

1 A.R.S. 48-807 was amended by laws 2016, chapter 183 which allows for any of two or more fire districts that merge or consolidate to form a consolidated district on or after July 1, 2014 to receive monies in an amount not to exceed the sum of the average of the amount of FDAT monies received by each of the consolidating or merging districts in the five fiscal years immediately preceding the merger or consolidation. This amendment takes effect with the fiscal year starting July 1, 2016.