

**MARICOPA COUNTY
GOLDFIELD RANCH FIRE DISTRICT**

Prepared by David P. Heekin, Board Secretary/Treasurer

**BUDGET FOR FISCAL YEAR JULY 1, 2016 THROUGH
JUNE 30, 2017**

Estimated Revenues:

Estimated July 1, 2016 cash balance carried forward \$0.00

PROPERTY TAX REVENUE
\$50,000

COUNTY FDA
10,000

\$60,000

Tax Assessment Request
Plus 15% for delinquency
(For applicable districts only-see below)
Total Estimated

Revenue **\$60,000**

Estimated Expenses

Insurance \$4,000

Consulting 4,000

Administration 2,000

Legal
5,000

Fire
Services 40,000

Capital Reserve Account 5,000

	<u>Total Estimated</u>
<u>Expenses</u>	<u>\$60,000</u>
Projected Surplus in cash balance (Revenue	
minus expenses) -0-	
(Account Balance Reserve for unexpected	
expenses)	

* applies to power districts, agricultural improvement districts, drainage and flood protection districts, irrigation and water conservation districts and irrigation water delivery districts.