



\* Greenehaven Fire District \* PO Box 5001 \*  
\* Greenehaven, AZ 86040 \* 928-353-4138 \* GHFD@AZ.NET \*



**Proposed FY 18 Budget - Greenehaven Fire Dist.**

Utilities	\$8,225
Communications	\$19,158
Insurance	\$18,424
Office Expenses	\$3,065
Administration Fees	\$52,600
Equipment Purchases	\$31,000
Capital Improvements	\$504,000
Maintenance	\$6,100
Training/Travel	\$775
Projected Expenses	\$643,347
Amangiri Contract Expenses	\$110,000
<b>Total Projected Budget 2017</b>	<b>\$753,347</b>

<b>Total Revenue:</b>	
Property Taxes	\$139,347
Capital Improvement Carryover	\$504,000
Amangiri Contract	\$110,000
<b>Total Revenue</b>	<b>\$753,347</b>