

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

APPROVED BUDGET
JULY 1, 2017 THROUGH JUNE 30, 2018

ASSESSED VALUATION **\$7,898,063**

REVENUES

Cash Carry-Over, July 1, 2017	\$485,000
Property Tax Revenue	256,687
Fire District Assistance Tax	51,337
Interest	4,188
TOTAL REVENUES	<u><u>\$797,213</u></u>

EXPENDITURES

Fire Protections Services	\$259,516
Fire Protection & Safety Equipment	14,500
Administrative Services	19,205
Professional Services	8,400
Insurance - Liability	3,040
Reserve Fund	492,552
TOTAL EXPENDITURES	<u><u>\$797,213</u></u>

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2018 THROUGH JUNE 30, 2019

ASSESSED VALUATION **\$8,382,526**

REVENUES

Cash Carry-Over, July 1, 2018	\$492,552
Property Tax Revenue	272,432
Fire District Assistance Tax	40,865
Interest	4,274

TOTAL REVENUES **\$810,123**

EXPENDITURES

Fire Protections Services	\$259,516
Fire Protection & Safety Equipment	14,500
Administrative Services	19,205
Professional Services	8,400
Insurance - Liability	3,040
Reserve Fund	505,462

TOTAL EXPENDITURES **\$810,123**

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION