



Corona De Tucson Fire District
Posted for Public Review May 31, 2017
Budget Summary - Fiscal Year 2017/2018

Tax Levy Revenues

Real Estate	1,622,927
Fire District Assistance Tax	313,943
	<u>1,936,870</u>

Non Tax Levy Revenues

Subscriptions, Wildland, Grants etc.	213,800
	<u>2,150,670</u>

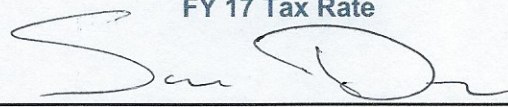
Expenses

Personnel Costs	1,619,624
Buildings & Land	182,508
Vehicles and Equipment	103,300
Communications and IT Services	56,047
Meetings & Training	38,184
Managerial Costs	147,006
Other Expenses (Vacation Liability, Debt)	2,500
Contingency Allocation & Capital Outlay	0
Total Expenses	<u>2,149,169</u>
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Estimated Assessed Valuation 53,210,719

Proposed Tax Rate 3.0500

FY 17 Tax Rate 3.05



Simon Davis

5/31/17

Date

Fire Chief, Corona De Tucson Fire District