

SABINO VISTA FIRE DISTRICT	FISCAL YEAR 2017/2018
SUMMARY BUDGET REQUEST	
CLASSIFICATION	2017/2018 BUDGET
<u>SERVICES INSIDE THE DISTRICT</u>	
<u>PERSONNEL SERVICES:</u>	
SALARIES	
FRINGE BENEFITS	
TOTAL PERSONNEL SERVICES	\$ -
<u>SUPPLIES & SERVICES:</u>	
TOTAL SUPPLIES & SERVICES	462,122
<u>CAPITAL</u>	
TOTAL CAPITAL	-
<u>SERVICES OUTSIDE THE DISTRICT</u>	-
<u>DEFICIT RECAPTURE</u>	
TOTAL BUDGET	\$ 462,122
<u>SOURCE OF FUNDS:</u>	
FIRE DISTRICT ASSISTANCE TAX	\$ 77,020
ESTIMATED FUND BALANCE, UNENCUMBERED	1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY	384,102
TOTAL SOURCE OF FUNDING	\$ 462,122