

EHRENBERG FIRE DISTRICT  
PO BOX 567  
EHRENBERG AZ 85334

Tax Rate @ 2.000

Approved Budget  
FY 2017-2018

REVENUES

Available from Capital	\$56,987
Building Fund	\$2,324
Burn Permits	\$200
Capital Acquisition	\$1,600
Fire District Assess Tax	\$30,000
Grants	\$100,000
Interest on Investments	\$300
State Land Billing	1,000
Billing	7,000
Taxes	\$499,954

TOTAL REVENUES \$699,365

EXPENDITURES

Administration	\$3,000
Advertising	\$300
Building & Grounds Repairs	\$2,500
Dues & Subscriptions	\$1,000
EMS Training	\$4,740
Fire Fighter Training	\$7,500
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$600
Fuel & Oil	\$12,000
Haz-Mat Training	\$1,000
Hose & Equipment	\$960
Insurance	\$20,408
Machinery & Equipment	\$2,000
Medical Supplies	\$5,000
Personal Protective Equipment	\$5,000
Radios & Pagers	\$5,000
SCBA's	\$2,500
Small Tools	\$500
Station Supplies	\$2,000
Utilities & Communication	\$14,000
Vehicle Repair & Maintenance	\$16,000
Water Rescue Training	\$2,000

TOTAL OPERATIONAL EXPENDITURES \$111,808

PERSONNEL EXPENSE