

Tusayan Fire District
Adopted budget for 2017/2018

Assessed Valuation \$ 10,635,162.00

Revenues

Wildland Program	\$	-	
Property Tax Revenue	\$	345,643.00	
Fire District Assistance Tax	\$	65,672.00	
Other Revenues	\$	332,000.00	
Grants	\$	10,000.00	
Rental Income	\$	12,600.00	
Total Revenues	\$	765,915.00	\$ 765,915.00

Expenditures

Salaries & Wages	\$	351,610.00	
Retirement Contributions	\$	40,156.00	
Volunteer Stipends	\$	17,000.00	
Health Insurance	\$	58,183.00	
Employment Benefits	\$	34,500.00	
Total Expenditures	\$	501,449.00	\$ 501,449.00

Operations

Fuel, Oil, Lubricants	\$	4,000.00	
Vehicle Maintenance	\$	17,000.00	
Small Tools & Minor Equipment	\$	9,500.00	
Fire Protection & Equipment	\$	5,000.00	
Communications & Dispatch	\$	1,500.00	
Disposable Supplies & Equipment	\$	7,000.00	
Total Operations	\$	44,000.00	\$ 44,000.00

Other Services & Charges

Administration Costs	\$	15,000.00	
Professional Services	\$	10,000.00	
Training	\$	8,000.00	
Insurance - Liability	\$	15,000.00	
Public Utilities	\$	21,000.00	
Leases & Rentals	\$	68,515.00	
Repairs & Maintenance	\$	9,000.00	
Grants Expense	\$	10,000.00	
Wildland Program	\$	-	
Miscellaneous	\$	6,500.00	
Total Other Services & Charges	\$	163,015.00	\$ 163,015.00

Capital

Buildings	\$	45,086.00	
Machinery & Equipment	\$	-	
Capital Purchases Carry-forward	\$	12,365.00	
			\$ 57,451.00

Total Expenditures \$ 765,915.00

Net Income (Loss) \$ -

Tax rate is based on \$3.2500 per assessed valuation

** Tusayan Fire District's budget meets the requirements of ARS 48-805.02

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, at the Tusayan Fire District and at the Tusayan Town hall all located in Tusayan, Arizona on the _____ day of July, 2017 in accordance with the statement filed by TFD.



[Signature]

John Vail, Board Chair

[Signature]

Andrew Aldaz, Board Clerk

[Signature]

Rebecca Shearer, Board Member

[Signature]

Yvonne Trujillo, Board Member

[Signature]

Shaun Shields, Board Member

Adopted Budget on August 1st, 2017
Tusayan Fire District special meeting