

# PARKER VOLUNTEER FIRE DEPARTMENT

## Adopted Budget

FY July 1, 2017 - June 30, 2018

### A. FIRE SERVICE

1. Personnel			
A. Wages		200,000.00	
B. District Retirement		7,500.00	
C. Worker's Compensation	16,500.00		
D. Medical Compliance		5,000.00	229,000.00

### 2. OPERATIONS

A. Fuel, Oil, Lube		9,500.00	
B. Vehicle Repair/Maintenance.		30,000.00	
C. Small Tools & Equipment		14,000.00	
D. Misc. Supplies		7,500.00	
E. Communications & Dispatch		25,000.00	86,000.00

### B. OTHER SERVICES & CHARGES

1. Administration		12,000.00	
2. Fire Board Expenses	4,000.00		
2. Medical - Rescue		30,000.00	
3. Prevention - Education		500.00	
4. Vol/Training/Travel		25,000.00	
5. General Insurance		28,000.00	
6. Utilities		10,000.00	
7. Misc. Repairs /Maintenance		10,000.00	119,500.00

### C. CAPITAL EXPENDITURES

1. Fire Engine		127,000.00	
2. Building		80,000.00	
3. Truck Equip/Radios, Pagers & Foam		15,000.00	
<u>Total Proposed Budget</u>	656,500.00		656,500.00

### REVENUES

Non-levy FY 2016 - 2017 Carry-over	7,318.84
Non-levy Building Fund # 853	85,125.47
Non-levy Acquisition Fund # 854	90,322.63
Non-levy BIA - Fire Protection	
<u>Real/Personal/Fire Assistance Taxes</u>	<u>473,733.06</u>
<b>Total Revenues</b>	<b>656,500.00</b>

  
Chairman Ramona Duran

  
Vice Chairman Theresa Farrell