



**Corona De Tucson Fire District**  
**Posted for Public Review May 31, 2018**  
**Budget Summary - Fiscal Year 2018/2019**

**Tax Levy Revenues**

Real Estate	1,745,175
Fire District Assistance Tax	337,590
	<u>2,082,765</u>


**Non Tax Levy Revenues**

Subscriptions, Wildland, Grants etc.	278,800
	<u>2,361,565</u>

**Expenses**

Personnel Costs	1,704,792
Buildings & Land	174,508
Vehicles and Equipment	198,354
Communications and IT Services	74,005
Meetings & Training	47,700
Managerial Costs	152,308
Other Expenses (Vacation Liability, Debt)	2,500
Contingency Allocation & Capital Outlay	0
<b>Total Expenses</b>	<u><b>2,354,167</b></u>
	<b>2,354,167</b>

<b>Estimated Assessed Valuation</b>	53,210,719
<b>Proposed FY18 Tax Rate</b>	<b>3.0500</b>
<b>FY 17 Tax Rate</b>	<b>3.05</b>

  
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Simon Davis  
Fire Chief, Corona De Tucson Fire District

5/31/18  
Date

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Gabriel Buldra  
Finance Director, Corona De Tucson Fire District

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Date

**Budget Posted per Statute -**