

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

FINAL BUDGET  
JULY 1, 2018 THROUGH JUNE 30, 2019

**ASSESSED VALUATION** **\$8,756,268**

**REVENUES**

Cash Carry-Over, July 1, 2018	\$484,562
Property Tax Revenue	284,579
Fire District Assistance Tax	28,458
Interest	4,173
<b>TOTAL REVENUES</b>	<b><u><u>\$801,771</u></u></b>

**EXPENDITURES**

Fire Protections Services	\$263,920
Fire Protection & Safety Equipment	17,040
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	2,980
Reserve Fund	490,339
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$801,771</u></u></b>

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET  
JULY 1, 2019 THROUGH JUNE 30, 2020

<b><u>ASSESSED VALUATION</u></b>	<b>\$9,622,928</b>
<b><u>REVENUES</u></b>	
Cash Carry-Over, July 1, 2019	\$493,953
Property Tax Revenue	312,745
Fire District Assistance Tax	31,275
Interest	4,392
<b>TOTAL REVENUES</b>	<b><u><u>\$842,365</u></u></b>
<b><u>EXPENDITURES</u></b>	
Fire Protections Services	\$260,320
Fire Protection & Safety Equipment	17,040
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	2,980
Reserve Fund	534,533
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$842,365</u></u></b>

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION