MARICOPA COUNTY GOLDFIELD RANCH FIRE DISTRICT

Prepared by Brian R. Rucker, Board Treasurer

BUDGET FOR FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018

Estimated Revenues:

Estimated July 1, 2017 cash balance carried forward	\$0.00
PROPERTY TAX REVENUE	\$50,000
COUNTY FDAT	11,000
	\$61,000

Tax Assessment Request Plus 15% for delinquency

(For applicable districts only-see below)

Total Estimated Revenue \$61,000 **Estimated Expenses** Insurance \$4,000 Consulting 4,000 _Administration 3,000 Legal 5,000 Fire Services 40,000 Capital Reserve Account 5,000 **Total Estimated Expenses** \$61,000

> Projected Surplus in cash balance (Revenue minus expenses) -0-(Account Balance Reserve for unexpected expenses)

^{*}applies to power districts, agricultural improvement districts, drainage and flood protection districts, irrigation and water conservation districts and irrigation water delivery districts.