



**PINEWOOD FIRE DISTRICT
PROPOSED BUDGET FOR PUBLIC REVIEW
FISCAL YEAR 2018-2019**

REVENUE BUDGET

| | | |
|------------------------|-----------|---------------------|
| TAXES | \$ | 2,156,390.82 |
| INTEREST | \$ | 5,000.00 |
| FDAT | \$ | 400,370.18 |
| GRANT INCOME | \$ | 50,000.00 |
| EQUIPMENT SALES | \$ | 5,000.00 |
| CASH RECEIPTS | \$ | 2,000.00 |
| AMBULANCE INCOME | \$ | 150,000.00 |
| LEASE INCOME | \$ | 6,000.00 |
| OUT-OF-DISTRICT INCOME | \$ | 247,657.00 |
| CONTRACTED SERVICES | \$ | 8,000.00 |
| REVENUE RESERVE | \$ | 901,671.00 |
| TOTAL REVENUE | \$ | 3,932,089.00 |

EXPENDITURE BUDGET

| | | |
|---------------------------|-----------|---------------------|
| HUMAN RESOURCES | \$ | 2,481,672.00 |
| PHYSICAL RESOURCES | \$ | 94,062.00 |
| OPERATIONAL EXPENSES | \$ | 341,855.00 |
| CAPITAL EXPENSES | \$ | 1,014,500.00 |
| TOTAL EXPENDITURES | \$ | 3,932,089.00 |

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|--|----|------------|
| ASSESSED VALUATION | \$ | 616,275.00 |
| PROPOSED FY18-19 TAX RATE PER \$100 ASSESSED VALUATION | | 3.499 |

PUBLIC BUDGET HEARING: A formal Budget Hearing will be held on Tuesday, July 17, 2018 at 3:00 p.m. at the Pinewood Fire Station - 475 E. Pinewood Blvd. - Open to the public

Copies of the proposed budget can be obtained at the Business Office between 8:00 a.m. - 4:00 p.m. Monday through Friday by written request

Posted: Pinewood Fire Station @ 1:30 pm on 6/20/2018

Posted: Munds Park Post Office @ 1:45 pm on 6/20/2018

Posted: Pinewood Sanitary District @ 1:50 pm on 6/20/2018

Posted: AFDA Website <http://www.azfiredistricts.org/fire-district-required-financial-postings/> @ 2:00 p.m. on 6/20/2018

By: Mindy Nohler