MARICOPA COUNTY GOLDFIELD RANCH FIRE DISTRICT

Prepared by Brian R. Rucker, Board Treasurer

BUDGET FOR FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018

Estimated Reve	nues:
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Estimated July 1, 2017 cash balance carried forward	\$0.00
PROPERTY TAX REVENUE	\$50,000
COUNTY FDAT	11,000
	\$61,000

Tax Assessment Request

Plus 15% for delinquency

(For applicable districts only-see below)

	Total Estimated Revenue	\$61,000
timated Expenses		
Insurance	\$4,000	
Consulting	4,000	
Administration	3,000	
Legal	5,000	
Fire Services	40,000	
Capital Reserve Account	5,000	
	Total Estimated Expenses	\$61,000

Projected Surplus in cash balance (Revenue minus expenses) -0-(Account Balance Reserve for unexpected expenses)

^{*}applies to power districts, agricultural improvement districts, drainage and flood protection districts, irrigation and water conservation districts and irrigation water delivery districts.