

**PARKER VOLUNTEER FIRE DEPARTMENT**

**Adopted Budget**

**FY July 1, 2018 - June 30, 2019**

**A. FIRE SERVICE**

1. Personnel

A. Wages	200,000.00	
B. District Retirement	7,500.00	
C. Worker's Compensation	16,500.00	
D. Medical Compliance	10,000.00	234,000.00

2. OPERATIONS

A. Fuel, Oil, Lube	9,500.00	
B. Vehicle Repair/Maintenance.	55,000.00	
C. Small Tools & Equipment	14,000.00	
D. Misc. Supplies	12,500.00	
E. Communications & Dispatch	25,000.00	116,000.00

**B. OTHER SERVICES & CHARGES**


1. Administration	12,000.00	
2. Fire Board Expenses	4,000.00	
2. Medical - Rescue	30,000.00	
3. Prevention - Education	500.00	
4. Vol/Training/Travel	40,000.00	
5. General Insurance	28,000.00	
6. Utilities	10,000.00	
7. Misc. Repairs /Maintenance	10,000.00	134,500.00

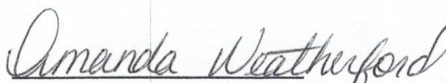
**C. CAPITAL EXPENDITURES**

1. Fire Engine	127,000.00	
2. Building	80,000.00	
3. Truck/Equip/Large Repairs/Pagers	15,000.00	222,000.00

<u>Total Proposed Budget</u>	706,500.00	706,500.00
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Non-levy FY 2017 - 2018 Carry-over	37,894.67
Non-levy Building Fund # 853	85,579.62
Non-levy Acquisition Fund # 854	90,849.67
Non-levy BIA - Fire Protection	
Real/Personal/Fire Assistance Taxes	492,176.04
<b>Total Revenues</b>	<b>706,500.00</b>

  
Chairman Ramona Duran

  
Vice Chariman Theresa Farrell