

**MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT**

ANNUAL BUDGET YEAR ENDED JUNE 30, 2019

EXPENDITURES	AMOUNT	
Personal Services:		
Salaries and Wages.....	\$329,600.00	
PRE.....	\$ 154,500.00	
Total Personal Services.....	\$484,100.00	
Operations:		
Purchased Utilities.....	\$5,047.00	
Fuel, Oil, Lubricants.....	\$5,047.00	
Repairs and Maintenance.....	\$15,000.00	
Supplies and Materials.....	\$ 0.00	
Small Tools and Minor Equipment.....	\$ 5,000.00	
Communications & Equipment.....	\$ 2,060.00	
Engineering.....	\$ 0.00	
Miscellaneous.....	\$ 1,000.00	
Others (Itemize).....	\$ 0.00	
Total Operations.....	\$33,154.00	
Other Services and Charges:		
Administration.....	\$ 2,500.00	
Professional Services.....	\$ 3,000.00	
Training.....	\$ 4,120.00	
Insurance.....	\$ 18,000.00	
CDL & Physicals.....	\$ 978.00	
Licenses and Taxes.....	\$ 0.00	
Public Utility Costs.....	\$ 0.00	
Leases and Rentals (Equipment and Housing).....	\$ 0.00	
Uniforms.....	\$ 2060.00	
Penalties and Late Fees.....	\$ 0.00	
Depreciation.....	\$ 0.00	
Miscellaneous.....	\$ 1,000.00	
Others (Itemize).....	\$ 10,000.00	
Capital Set aside.....	\$ 10,000.00	
Total Other Services and Charges.....	\$ 41,658.00	
TOTAL.....		\$558,912.00

Budget was adopted at the meeting of the Wickenburg Rural Fire District 7/11/2018.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358