

**MARICOPA COUNTY  
GOLDFIELD RANCH FIRE DISTRICT**

Prepared by Brian R. Rucker, Board Treasurer

**BUDGET FOR FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019**

Estimated Revenues:

<u>Estimated July 1, 2018 cash balance carried forward</u>	<u>\$0.00</u>
<b>PROPERTY TAX REVENUE</b>	<b>\$50,000</b>
<u>COUNTY FDAT</u>	<u>11,000</u>
	<b>\$61,000</b>

<b>Tax Assessment Request</b>	
Plus 15% for delinquency	
(For applicable districts only-see below)	
Total Estimated Revenue	<b>\$61,000</b>

**Estimated Expenses**

<u>Insurance</u>	<u>\$4,000</u>
<u>Consulting</u>	<u>4,000</u>
<u>Administration</u>	<u>3,000</u>
<u>Legal</u>	<u>5,000</u>
<u>Fire Services</u>	<u>40,000</u>
<u>Capital Reserve Account</u>	<u>5,000</u>
<b>Total Estimated Expenses</b>	<b>\$61,000</b>

Projected Surplus in cash balance (Revenue minus expenses) -0-  
(Account Balance Reserve for unexpected expenses)

\*applies to power districts, agricultural improvement districts, drainage and flood protection districts, irrigation and water conservation districts and irrigation water delivery districts.



**GOLDFIELD RANCH FIRE DISTRICT**

**P.O. Box 19563**

**Fountain Hills, AZ 85269**

**Certification of Budget Adoption**

In accordance with the requirements of Arizona Revised Statutes §48-805.02.D, the Chairman and the Treasurer of the Fire Board of Directors of the Goldfield Ranch Fire District hereby certify as follows:

(a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as described in §48-805, sub-section B, paragraph 2 and §48-806 and 48-807.


(b) That the Goldfield Ranch Fire District complies with sub-section F of §48-805.02

The budget amount of \$61,000 was approved by the Board of Directors of the Goldfield Ranch Fire District at a meeting held on June 17, 2018.

CERTIFIED THIS 29<sup>th</sup> DAY OF JULY, 2018

By:   
David P. Heekin, Chairman of the Board of Directors

David P. Heekin  
Printed name of Chairman of the Board of Directors

By:   
Brian R. Rucker, Treasurer of the Board of Directors

Brian Rucker  
Printed name of Treasurer of the Board of Directors