

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2019 THROUGH JUNE 30, 2020

ASSESSED VALUATION **\$10,120,553**

REVENUES

Cash Carry-Over, July 1, 2019	\$510,000
Property Tax Revenue	328,918
Fire District Assistance Tax	32,892
Interest	4,438

TOTAL REVENUES **\$876,247**

EXPENDITURES

Fire Protections Services	\$310,120
Fire Protection & Safety Equipment	9,200
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	2,980
Reserve Fund	526,455

TOTAL EXPENDITURES **\$876,247**

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 24, 2019
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2020 THROUGH JUNE 30, 2021

ASSESSED VALUATION **\$10,944,796**

REVENUES

Cash Carry-Over, July 1, 2020	\$526,455
Property Tax Revenue	355,706
Fire District Assistance Tax	35,571
Interest	4,622

TOTAL REVENUES **\$922,353**

EXPENDITURES

Fire Protections Services	\$329,420
Fire Protection & Safety Equipment	9,200
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	2,980
Reserve Fund	553,261

TOTAL EXPENDITURES **\$922,353**

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 24, 2019
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005