

Junipine Fire District  
Budgets for the Years Ended  
6/30/2020 and 6/30/2021

	<b>June 30, 2020</b>	<b>June 30, 2021</b>
<b>Revenues</b>		
Property tax revenues	48,046	48,046
Fire District Assist. Tax	7,750	7,750
Interest	552	552
Grants	-	-
Carryforward surplus from FY19 (est)	19,266	20,937
<b>TOTAL</b>	<b>75,614</b>	<b>77,285</b>
<b>Expenditures</b>		
<b>Personnel</b>		
Salary & taxes	10,878	10,878
Volunteer stipends	-	-
Insurance - worker comp	1,700	1,700
Training	6,000	6,000
<b>TOTAL</b>	<b>18,578</b>	<b>18,578</b>
<b>Operations</b>		
Fuel	1,700	1,700
Vehicle R&M	7,500	7,500
Firefighters' supplies	6,720	6,720
<b>TOTAL</b>	<b>15,920</b>	<b>15,920</b>
<b>Other Services &amp; Charges</b>		
Administrative services	3,579	5,579
Insurance	7,100	7,100
Public Utilities	9,000	9,000
Bldg R&M	500	500
Interest	-	-
Miscellaneous	-	-
<b>TOTAL</b>	<b>20,179</b>	<b>22,179</b>
<b>Capital</b>		
Personal protective equipment	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>
<b>Total expenditures</b>	<b>54,677</b>	<b>56,677</b>
<b>Net funds remaining</b>	<b>20,937</b>	<b>20,608</b>

Funds remaining will be carried forward to the next year

Budgets proposed at meeting on May 28, 2019  
Posted on AFDA website, at mailboxes and on fire station door  
To be ratified and approved at regular meeting on June 24, 2019