

**MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT**

PROPOSED ANNUAL BUDGET YEAR ENDED JUNE 30, 2020

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$290,000.00
PRE.....	\$ 155,000.00
Total Personal Services.....	\$445,000.00
Operations:	
Purchased Utilities.....	\$5,000.00
Fuel, Oil, Lubricants.....	\$3,500.00
Repairs and Maintenance.....	\$ 5,200.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$21,700.00
Other Services and Charges:	
Administration.....	\$ 2,600.00
Professional Services.....	\$ 3,500.00
Training.....	\$ 4,000.00
Insurance.....	\$12,000.00
CDL & Physicals.....	\$ 1,200.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2,000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize)..... Capital Set aside.....	\$ 25,000.00
Total Other Services and Charges.....	\$513,000.00
TOTAL.....\$518,000.00	

THERE WILL BE A MEETING OF THE WICKENBURG RURAL FIRE DISTRICT 7/10/18 AT 7:00 PM AT THE WICKENBURG FIRE HOUSE. THIS MEETING WILL BE FOR PUBLIC INPUT ON THE PROPOSED BUDGET AND ITS FORMAL ADOPTION BY THE BOARD. ALL PARTIES ARE INVITED TO ATTEND.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358