



* Greenehaven Fire District * PO Box 5001 *
* Greenehaven, AZ 86040 * 928-353-4138 * GHFD@AZ.NET *



Proposed FY 20 Budget - Greenehaven Fire Dist.

Utilities	\$9,225
Communications	\$19,158
Insurance	\$19,424
Office Expenses	\$10,065
Administration Fees	\$46,225
Equipment Purchases	\$31,000
Capital Improvements	\$300,000
Maintenance	\$8,300
Training/Travel	\$17,617
Projected Expenses	\$461,014
Contract Expenses	\$140,000
Total Projected Budget 2018	\$601,014

Total Revenue:	
Property Taxes	\$161,014
Capital Improvement Carryover	\$300,000
Contract	\$140,000
Total Revenue	\$601,014