

## San Simon Fire District

Serving residents of the San Simon Fire District, and neighboring Cochise County Mailing Address: PO Box 244, San Simon, AZ 85632 2249 W. Firehouse Lane, San Simon, AZ 85632 Phone: (520) 845-2439 Fax: (520) 845-2307

## SAN SIMON FIRE DISTRICT Adopted Budget FY 2019-2020

Maintenance & Operation Fund Revenue	Revenues
Real & Personal Property Taxes	\$122,304
Fire District Assistance Tax	\$ 25,000
Charges for Service	\$ 10,000
Miscellaneous Revenues	\$ 1,122
Grants	\$ 50,000
<b>Total Maintenance &amp; Operations Fund Revenue</b>	\$208,426

Maintenance & Operations Fund Expenses	<b>Expenses</b>
Personnel Services	\$ 57,000
Operations	\$ 42,000
Other Services and Charges	\$ 95,750
Capital Outlay	<u>\$ 13,676</u>
<b>Total Maintenance &amp; Operations Fund Expenses</b>	\$208,426

TOTALS	REVENUES	<b>EXPENSES</b>
	\$208.426	\$208,426

Detailed information is available at the San Simon Fire District Office by calling 520-508-6994 for appointment.