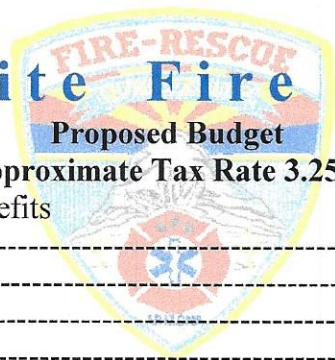


# Quartzsite Fire District



**Proposed Budget**

**Approximate Tax Rate 3.25%**

600 Personnel Salaries and Benefits		
601 Regular Pay-----		448,260.00
602 Overtime-----		53,000.00
603 Holiday Pay-----		11,000.00
604 Vacation Pay-----		11,000.00
605 Sick Pay-----		13,000.00
606 Medic Pay-----		50,000.00
607 POC Pay-----		4,500.00
609 Pension-----		105,356.00
610 Workman's Comp-----		50,000.00
611 Unemployment Insurance-----		5,000.00
612 Health Insurance-----		91,900.00
	<b>TOTAL-----</b>	<b><u>883,016.00</u></b>
700 Operating supplies		
701 Fuel-----		18,000.00
702 Vehicle Maintenance-----		10,000.00
703 Disposable Medical Supplies-----		7,000.00
704 Office Supplies-----		4,000.00
705 Janitorial Supplies-----		2,500.00
706 Utilities-----		18,000.00
707 Building Maintenance-----		4,000.00
708 Small Tools-----		2,000.00
709 Fire Fighting Equipment-----		3,000.00
710 Protective Clothing-----		3,000.00
711 Power Tool Maintenance-----		1,500.00
712 Fire Prevention Supplies-----		1,000.00
713 Unforeseen Emergency Vehicle Maintenance-----		10,000.00
714 Infectious Control-----		1,500.00
715 Batteries-----		1,000.00
716 Fire Fighting Foam-----		2,000.00
717 Uniforms-----		3,000.00
718 Tires-----		4,100.00
	<b>TOTAL-----</b>	<b><u>95,600.00</u></b>

800 Services and charges	
801 Accounting /Audit-----	10,000.00
802 Fire Training -----	6,000.00
803 Medical Training -----	8,000.00
804 Professional Fees -----	5,000.00
805 Insurance -----	23,000.00
806 Advertisement -----	500.00
808 Board Expenses -----	1,500.00
<b>TOTAL-----</b>	<b><u>54,000.00</u></b>

900 Capital Outlay	
901 Lease Purchase -----	00.00
902 Medical Equipment -----	3,050.00
903 Radio Equipment -----	10,000.00
904 Office Equipment-----	3,350.00
905 Station Equipment -----	3,200.00
906 Matching Federal Funds-----	35,014.00
907 SAFER Grant Funds-----	285,296.00
<b>TOTAL-----</b>	<b><u>339,910.00</u></b>

404 Non Levy Income	
150 Carry Over-----	30,000.00
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	44,529.00
454 Billing -----	-58,369.00
402 Delinquent Taxes -----	-45,000.00
460 SAFER Grant-----	285,296.00
<b>TOTAL-----</b>	<b><u>463,194.00</u></b>

**LEVY INCOME TOTAL----- 909,332.00**

**Expenditure Grand Total----- 1,372,526.00**

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T. C. Collier, Chairman

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Dave Collier, Clerk

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Dennis Dole, Member

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Johnny Delpino, Member

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Philip Cushman, Member