

SABINO VISTA FIRE DISTRICT	FISCAL YEAR 2019/2020
FIRE DISTRICT FINAL BUDGET	
CLASSIFICATION	2019/2020 BUDGET
<u>SERVICES INSIDE THE DISTRICT</u>	
<u>PERSONNEL SERVICES:</u>	
SALARIES	
FRINGE BENEFITS	
TOTAL PERSONNEL SERVICES	\$ -
<u>SUPPLIES &amp; SERVICES:</u>	
TOTAL SUPPLIES & SERVICES	481,547
<u>CAPITAL</u>	
TOTAL CAPITAL	-
<u>SERVICES OUTSIDE THE DISTRICT</u>	-
<u>DEFICIT RECAPTURE</u>	
TOTAL BUDGET	\$ 481,547
<u>SOURCE OF FUNDS:</u>	
FIRE DISTRICT ASSISTANCE TAX	\$ 80,258
ESTIMATED FUND BALANCE, UNENCUMBERED	1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY	400,289
TOTAL SOURCE OF FUNDING	\$ 481,547

# FIRE DISTRICT ASSISTANCE TAX COMPUTATION FORM FY 2019/2020

Name of Fire District SABINO VISTA FIRE DISTRICT

Fire District Contact Person MICHAEL HALLADAY

Title CHAIRMAN

Address 7720 East Calle Los Arboles Tucson, AZ 85750

Phone Number (520) 622-1744 FAX Number (520) 623-7818

E-Mail Address michael@halladaylaw.com

A.	Net Assessed Valuation (NAV) in Fire District for FY 1991/92	<u>\$9,674,690</u>
B.	Net Assessed Valuation (NAV) in Fire District for FY 2019/20	<u>\$32,963,982</u>
C.	Divide NAV for FY 2019/20 (Line B) by 100 <u>(round to nearest whole dollar)</u>	<u>\$329,639.35</u>
D.	Operating Tax Levy for FY 2019/20 (A.R.S. 48-805.02 & 807)	<u>\$401,289</u>
E.	Operating Tax Rate for FY 2019/20 (A.R.S. 48-805.02 & 807) (Divide line D by line C and round to 4 decimal places. Maximum \$3.2500 tax rate. Unless override under A.R.S. 48-807(G)(2))	<u>\$1.2174</u>
F.	Estimated Fire District Assistance Tax for FY 2019/20 (Multiply Line D by 20% and round to nearest whole dollar. if the result is greater than \$400,000, enter maximum \$400,000)	<u>\$80,258</u>
G.	If the Fire District formed from merger or consolidation after July 1, 2014, enter the greater of line F and the sum of the average amount of FDAT monies received by each of the consolidating or merging districts in the 5 fiscal years immediately preceding the merger or consolidation.	<u>\$0.00</u>
H.	If the fire District's Tax Rate for FY 2019/20 is \$3.0000 and the NAV for FY 2015/16 is at least 90% of the NAV for FY 1991/92, then this year's FDAT will not be less than the FY 1991/92 FDAT. If line F is less than the FY 1991/92 FDAT enter the FY 1991/92 FDAT amount.	<u>\$80,258</u>
I.	Bond Debt Service Tax Levy for FY 2019/2020 (A.R.S. 48-806)	<u>\$0.00</u>
J.	Bond Debt Service Tax Rate for FY 2019/20 (A.R.S. 48-806) (Divide line H by line C and round to 4 decimal places.)	<u>\$0.00</u>

1 A.R.S. 48-807 was amended by laws 2016, chapter 183 which allows for any of two or more fire districts that merge or consolidate to form a consolidated district on or after July 1, 2014 to receive monies in an amount not to exceed the sum of the average of the amount of FDAT monies received by each of the consolidating or merging districts in the five fiscal years immediately preceding the merger or consolidation. This amendment takes effect with the fiscal year starting July 1, 2016.